



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

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Run Time: 03-08-2018 17:08:48

Selection Criteria :

Business Unit : UNDP1
Period : Jan-June (2018)
Selected Project Id : 00092646
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 3 columns: Project Id, Output #, and Period. Row 1: 00092646 Preparation of Regional Climat, Jan-June (2018). Row 2: 00097270 Climate change mitigation, 99999 UNDP, United Nations Development Pro.

Table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp.

Dept: 51101 (Regional Centre - Panama)

Fund : 30000 (PROGRAMME COST SHARING)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows for 71305, 75105, 76135.

Total for Fund 30000 0.00 -2,164.80 0.00 -2,164.80

Fund : 30084 (Prog Resources from 11888)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows for 71305, 75705.

Total for Fund 30084 0.00 6,419.23 0.00 6,419.23

Total for Dept : 51101 0.00 4,254.43 0.00 4,254.43

Total for Output : 00097270 0.00 4,254.43 0.00 4,254.43

Table with 3 columns: Output #, Impl. Partner, Location. Row 1: 00097271 Access climate finance, 99999 UNDP, United Nations Development Pro.

Dept: 51101 (Regional Centre - Panama)

Fund : 30000 (PROGRAMME COST SHARING)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows for 71615, 75105.

Total for Fund 30000 0.00 -4,343.89 0.00 -4,343.89

Total for Dept : 51101 0.00 -4,343.89 0.00 -4,343.89

Total for Output : 00097271 0.00 -4,343.89 0.00 -4,343.89

Table with 3 columns: Output #, Impl. Partner, Location. Row 1: 00097272 Climate change in the region, 99999 UNDP, United Nations Development Pro.

Dept: 51101 (Regional Centre - Panama)

Combined Delivery Report By Project



Project Id : 00092646 Preparation of Regional Climat	Period :	Jan-June (2018)		
Output # : 00097272 Climate change in the region	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 30000 (PROGRAMME COST SHARING)				
71605 - Travel Tickets-International	0.00	- 0.32	0.00	- 0.32
75105 - Facilities & Admin - Implement	0.00	- 3,038.82	0.00	- 3,038.82
Total for Fund 30000	0.00	- 3,039.14	0.00	- 3,039.14
Fund : 30084 (Prog Resources from 11888)				
71605 - Travel Tickets-International	0.00	0.24	0.00	0.24
Total for Fund 30084	0.00	0.24	0.00	0.24
Total for Dept : 51101	0.00	- 3,038.90	0.00	- 3,038.90
Total for Output : 00097272	0.00	- 3,038.90	0.00	- 3,038.90

Output # : 00097316 Support Monitoring Evaluation	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P		
	Location :	United Nations Development Pro		

Dept: 51101 (Regional Centre - Panama)

Fund : 30000 (PROGRAMME COST SHARING)				
61205 - Salaries - GS Staff	0.00	7,991.18	0.00	7,991.18
62205 - Dependency Allow - GS Staff	0.00	769.43	0.00	769.43
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	4,117.53	0.00	4,117.53
62215 - Contrib. to Medical, social In	0.00	1,516.70	0.00	1,516.70
62220 - Language Allowance - GS Staff	0.00	929.28	0.00	929.28
62240 - Annual Leave Expense - GS	0.00	373.07	0.00	373.07
63530 - Contribution to EOS Benefits	0.00	749.67	0.00	749.67
63535 - Contribution to Security	0.00	849.64	0.00	849.64
63540 - Contribution to Training	0.00	79.98	0.00	79.98
63545 - Contribution to ICT	0.00	299.88	0.00	299.88
63550 - Contributions to MAIP	0.00	20.01	0.00	20.01
63555 - Contribution to UN JFA	0.00	649.72	0.00	649.72
63560 - Contributions to Appendix D	0.00	50.00	0.00	50.00
64210 - Separatations - GS Staff	0.00	399.83	0.00	399.83
65115 - Contributions to ASHI Reserve	0.00	1,939.14	0.00	1,939.14
65135 - Payroll Mgt Cost Recovery ATLA	0.00	134.46	0.00	134.46
71615 - Daily Subsistence Allow-Intl	0.00	1,328.05	0.00	1,328.05
71635 - Travel - Other	0.00	218.40	0.00	218.40
75105 - Facilities & Admin - Implement	0.00	- 5,572.52	0.00	- 5,572.52
77630 - Dep Exp Owned - ITC	0.00	428.82	0.00	428.82
Total for Fund 30000	0.00	17,272.27	0.00	17,272.27
Fund : 30084 (Prog Resources from 11888)				
64397 - Services to projects -CO staff	0.00	403.96	0.00	403.96
71615 - Daily Subsistence Allow-Intl	0.00	1,728.00	0.00	1,728.00

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Project Id : 00092646 Preparation of Regional Climat		Period :		Jan-June (2018)	
Output # : 00097316 Support Monitoring Evaluation		Impl. Partner :		00229 UNITED NATIONS DEVELOPMENT P	
		Location :		United Nations Development Pro	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
72220 - Furniture	0.00	685.00	0.00	685.00	
74210 - Printing and Publications	0.00	40.00	0.00	40.00	
74596 - Services to projects -GOE	0.00	173.13	0.00	173.13	
Total for Fund 30084	0.00	3,030.09	0.00	3,030.09	
Total for Dept : 51101	0.00	20,302.36	0.00	20,302.36	
Total for Output : 00097316	0.00	20,302.36	0.00	20,302.36	
Project Total :	0.00	17,174.00	0.00	17,174.00	

Signed By : _____ Date : _____

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Project Id : ALL	Period : Jan-June (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51101 - Regional Centre - Panama	0.00	17,174.00	0.00	17,174.00



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-June (2018)
Selected Project Id : 00092646
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00092646 **Preparation of Regional Climat** **Period :** As at Jun 30, 2018

Output #	00097270	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			13,461.25

Output #	00097316	Impl. Partner :00229 UNITED NATIONS DEVELOPMENT P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			4,174.21
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			58,120.40